Government of West Bengal
Department of Women & Child Development and Social Welfare
Writers' Buildings, Kolkata-1

No. 374(2)-SW/TS-
3S-225/05

Dated 5th December, 2005.

From : Shri P.K. Chanda,
Joint Secretary to the Govt. of West Bengal.

To : 1) The Accountant General (A&E),
West Bengal, Treasury Buildings,
Kolkata-1.

2) The Pay & Accounts Officer-I,
Kol ata Pay & Accounts Office,
91/2/2, Bhear Lane,
Kolkata-73.

Sub : Sanction of additional 53 ICDS Projects with 5123 Anganwadi Centres, 5 new ICDS Project Offices and the posts under the ICDS Scheme in the State.

Sir,

I am directed, by order of the Governor, to say that, as approved by the Govt. of India, the Governor has been pleased to accord sanction for setting up of 53 ICDS Projects with 5123 Anganwadi Centres, 5 new ICDS Project Offices under the ICDS Scheme in this State as detailed in the enclosed Statement-I.

2. The Governor is now pleased to accord sanction to the creation of the temporary posts/staff for the aforesaid new projects/offices as detailed in the enclosed Statement-II with immediate effect and the posts are sanctioned till 28/2/06.

3. The Governor is further pleased to accord approval to the scales of recurring expenditure & Non-recurring expenditure in the ICDS projects as detailed in the enclosed Statement-III.

4. Charges involved may be debited to the head, (i) "2235-Social Security & Welfare-02-Social Welfare-102-Child Welfare-Centrally Sponsored (New Scheme)-(S)-Integrated Child Development Services Project Scheme" and in case of Anganwadi Worker and Helper the additional expenditure will also be met from (ii) 2235-02-102-SP-020-31-01 in the State Budget.

5. This order issues with the concurrence of the Finance Deptt. vide their U/O No.3976-Group D Services, dated 26.10.2005.

Yours faithfully,

JOINT SECRETARY

P/2

No. : 374(2)/1(400)-S./CS [illegible] September, 2005.

Copy forwarded for information and necessary action to :

1) The Deputy Secretary, Govt. of India, Ministry of Human Resource Development, Deptt. of Women & Child Development, Shastri Bhavan, New Delhi-110 001.
This has reference to his letter No. 14-10/2005-CD-I dt.24-8-05.
2) The Director of Social Welfare, W.B. Salt Lake, Kolkata-64.
3) The Addl. Director of Social Welfare, W.B. Salt Lake, Kolkata-64.
4) The Principal Secretary, Finance Deptt., Writers' Bldgs, Kolkata-1.
5) The Principal Secretary, Health & Family Welfare Deptt., Swasthya Bhavan, GN-29, Sector-V, Bidhannagar, Kolkata-91.
6) The District Magistrate _____
P.O. _____ Dist. _____
7) The Sub-Divisional Officer _____
P.O. _____ Dist. _____
8) The Block Dev. Officer _____
P.O. _____ Dist. _____
9) The Treasury Officer _____
P.O. _____ Dist. _____
10) The District Programme Officer _____
P.O. _____ Dist. _____
11) The District Social Welfare Officer _____
P.O. _____ Dist. _____
12) The Child Dev. Project Officer _____
P.O. _____ Dist. _____
13) The UNICEF, 219/2, A.J.C. Bose Road, Kolkata-
14) The CARE, West Bengal, 45, Jhowtala Road, Kolkata-19.
15) The P.S. to Minister-in-Charge of this Deptt.
16) The Budget Cell of this Deptt.
17) ICDS (Allotment) Cell of this Deptt.
18) Establishment Cell of this Deptt.
19) ICDS Cell of this Department.

29/11/05

Joint Secretary.

N.R. /

STATEMENT -

| Sl. No. | Name of the Project | Nature of Project | Total population of the project | Total No.of existing Anganwadi Centres | No.of additional Anganwadi Centres sanctioned |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 01 | Kaliachak-I | Rural | 310829 | Nil | 311 |
| 02 | Kharagpur-II | Rural | 161790 | Nil | 162 |
| 03 | Tiljala | Urban | 107 38 | Nil | 100 |
| 04 | Bhawanipur | Urban | 105302 | Nil | 100 |
| 05 | Howrah Central | Urban | 350000 | Nil | 150 |
| 06 | Howrah North | Urban | 340000 | Nil | 150 |
| 07 | Chandannagar | Urban | 162166 | Nil | 50 |
| 08 | Durgapur-I | Urban | 250000 | Nil | 100 |
| 09 | Durgapur-II | Urban | 242996 | Nil | 100 |
| 10 | Siliguri-II | Urban | 170000 | Nil | 75 |
| 11 | Hooghly-Chunsurah | Urban | 170206 | Nil | 100 |
| 12 | Bansberia | Urban | 104412 | Nil | 75 |
| 13 | Serampur | Urban | 197857 | Nil | 100 |
| 14 | Baidyabati | Urban | 108229 | Nil | 75 |
| 15 | Champdani | Urban | 103246 | Nil | 50 |
| 16 | Bhadreswar | Urban | 106071 | Nil | 50 |
| 17 | Rishra & Konnagar | Urban | 72177 | Nil | 100 |
| 18 | Uttarpara-Kotrung | Urban | 150363 | Nil | 100 |
| 19 | Bally | Urban | 260906 | Nil | 100 |
| 20 | Uluberia | Urban | 202135 | Nil | 75 |
| 21 | Nabadwip | Urban | 115016 | Nil | 50 |
| 22 | Mahestala | Urban | 385266 | Nil | 150 |
| 23 | Kanchrapara | Urban | 126191 | Nil | 75 |
| 24 | Halisahar | Urban | 124510 | Nil | 75 |
| 25 | Naihati | Urban | 215393 | Nil | 75 |
| 26 | Bhatpara-II | Urban | 442485 | Nil | 100 |
| 27 | Garulia | Urban | 79926 | Nil | 100 |
| 28 | North Barrackpur | Urban | 123670 | Nil | Nil |
| 29 | Barrackpur | Urban | 146391 | Nil | 100 |
| 30 | Khardah | Urban | 116470 | Nil | 75 |
| 31 | Panihati | Urban | 348438 | Nil | 200 |
| 32 | Dum Dum North | Urban | 220042 | Nil | 100 |
| 33 | Dum Dum | Urban | 101296 | Nil | 50 |
| 34 | Dum Dum South | Urban | 392444 | Nil | 200 |
| 35 | Barasat | Urban | 231521 | Nil | 150 |
| 36 | Madhyamgram & New Barrackpur | Urban | 238643 | Nil | 150 |
| 37 | Bangaon | Urban | 102163 | Nil | 75 |
| 38 | Ashoknagar-Kalyangarh | Urban | 102163 | Nil | 75 |
| 39 | Basirhat | Urban | 113159 | Nil | 75 |
| 40 | Raniganj | Urban | 111116 | Nil | 50 |
| 41 | Kulti | Urban | 29090 | Nil | 150 |
| 42 | Jamuria | Urban | 29484 | Nil | 75 |
| 43 | Berhampur | Urban | 16 143 | Nil | 100 |
| 44 | Alipurduar | Urban | 72999 | Nil | 50 |
| 45 | Jalpaiguri | Urban | 100348 | Nil | 50 |

... P/2

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| 45 | English Bazar & Old Malda | Urban | 224415 | Nil | 100 |
| 47 | Raiganj | Urban | 168212 | Nil | 100 |
| 48 | Purulia | Urban | 113806 | Nil | 75 |
| 49 | Darjeeling | Urban | 107193 | Nil | 125 |
| 50 | Bankura | Urban | 125781 | Nil | 75 |
| 51 | Midnapur | Urban | 140769 | Nil | 75 |
| 52 | Contai | Urban | 77513 | Nil | 50 |
| 53 | Haldia | Urban | 70673 | Nil | 50 |
| 54 | **Burdwan-II | Rural | 138909 | ** | ** |
| 55 | **Pandabeswar | Rural | 146445 | ** | ** |
| 56 | **Harirampur | Rural | 124894 | ** | ** |
| 57 | **Matigara | Tribal | 126704 | ** | ** |
| 58 | **Kharibari | Tribal | 82206 | ** | ** |

** Burdwan-II, Pandabeswar, Harirampur, Matigara and Kharibari ICDS Projects have been sanctioned on account of bifurcation of existing Burdwan, Andal, Bansihari, Siliguri-Naxalbari and Kharibari-Phansidewa ICDS Projects respectively. The additional Anganwadi Centres sanctioned in existing projects will be relocated to the new projects. Due to bifurcation of the aforesaid 5 ICDS Projects the existing projects will be :-

| | | |
|---|---|---|
| Burdwan | - | Burdwan-I |
| Andal | - | Andal (No change of name) |
| Bansihari | - | Bansihari (No change of name) |
| Siliguri-Naxalbari | - | Siliguri-Naxalbari(No change of name) |
| Kharibari-Phansidewa | - | Phansidewa |

/G.B.

## STATEMENT - II

| Serial No. | Name of the Project | Rural/ Urban | District | Anganwadi Worker Honorarium (i) Rs.1000/- p.m. for Mahayanik Pass. (ii) Rs.900/- p.m. for Sahayanik Adhikar Pram of Rs.800/- p.m. for both Madhyamik Pass and below Madhyamik | Anganwadi Helper Honorarium of Rs.500/- p.m. Adhikar Pram of Rs.400/- p.m. | C.D.P.O. Scale of pay of Rs.5500-11335/- | Supervisor Scale of pay of Rs.4000/- 6850/- | Assistant/Statistical Asstt. Scale of pay of Rs.4000-100-6850/- | Clerk/ 1st Scale of pay of Rs.3050-75/- | Peon Scale of pay of Rs.2550-4175/- | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | |
| 1. | Kaliachak | Rural | Malda | 311 | 311 | 1 | 12 | 1 | 1 | 1 | |
| 2. | Kharagpur-II | -Do- | Paschim Medinipur | 162 | 162 | 1 | 7 | 1 | 1 | 1 | |
| 3. | Tiljala | Urban | Kolkata | 100 | 100 | 1 | 4 | 1 | 1 | 1 | |
| 4. | Bhawanipur | -Do- | Kolkata | 100 | 100 | 1 | 4 | 1 | 1 | 1 | |
| 5. | Howrah Central | -Do- | Howrah | 150 | 150 | 1 | 6 | 1 | 1 | 1 | |
| 6. | Howrah North | -Do- | Howrah | 150 | 150 | 1 | 6 | 1 | 1 | 1 | |
| 7. | Chandannagar | -Do- | Hooghly | 50 | 50 | 1 | 2 | 1 | 1 | 1 | |
| 8. | Durgapur-I | -Do- | Burdwan | 100 | 100 | 1 | 4 | 1 | 1 | 1 | |
| 9. | Durgapur-II | -Do- | Burdwan | 100 | 100 | 1 | 4 | 1 | 1 | 1 | |
| 10. | Siliguri-II | -Do- | Darjeeling | 75 | 75 | 1 | 3 | 1 | 1 | 1 | |
| 11. | Hooghly-Chinsurah | -Do- | Hooghly | 100 | 100 | 1 | 4 | 1 | 1 | 1 | |
| 12. | Bansberia | -Do- | Hooghly | 75 | 75 | 1 | 3 | 1 | 1 | 1 | |
| 13. | Serampur | -Do- | Hooghly | 100 | 100 | 1 | 4 | 1 | 1 | 1 | |

... p/2

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
|---|---|---|---|---|---|---|---|---|---|---|
| 14. | Baidyabati | Urban | Hooghly | 75 | 75 | 1 | 3 | 1 | 1 | 1 |
| 15. | Champdani | -Do- | Hooghly | 50 | 50 | 1 | 2 | 1 | 1 | 1 |
| 16. | Bhadreswar | -Do- | Hooghly | 50 | 50 | 1 | 2 | 1 | 1 | 1 |
| 17. | Chandan Nagar | -Do- | Hooghly | 100 | 100 | 1 | 4 | 1 | 1 | 1 |
| 18. | Uttarpara Kotrung | -Do- | Hooghly | 100 | 100 | 1 | 4 | 1 | 1 | 1 |
| 19. | Bally | -Do- | Howrah | 100 | 100 | 1 | 4 | 1 | 1 | 1 |
| 20. | Uluberia | -Do- | Howrah | 75 | 75 | 1 | 3 | 1 | 1 | 1 |
| 21. | Nabadwip | -Do- | Nadia | 50 | 50 | 1 | 2 | 1 | 1 | 1 |
| 22. | Mohoshtala | -Do- | South 24-Pgs. | 150 | 150 | 1 | 6 | 1 | 1 | 1 |
| 23. | Kanchrapara | -Do- | North 24-Pgs. | 75 | 75 | 1 | 3 | 1 | 1 | 1 |
| 24. | Halisahar | -Do- | North 24-Pgs. | 75 | 75 | 1 | 3 | 1 | 1 | 1 |
| 25. | Naihati | -Do- | North 24-Pgs. | 75 | 75 | 1 | 3 | 1 | 1 | 1 |
| 26. | Bhatpara-II | -Do- | North 24-Pgs. | 100 | 100 | 1 | 4 | 1 | 1 | 1 |
| 27. | Garulia | -Do- | North 24-Pgs. | 100 | 100 | 1 | 4 | 1 | 1 | 1 |
| 28. | North Barrack-pore | -Do- | North 24-Pgs. | - | - | 1 | - | 1 | 1 | 1 |
| 29. | Barrackpore | -Do- | North 24-Pgs. | 100 | 100 | 1 | 4 | 1 | 1 | 1 |
| 30. | Khardah | -Do- | North 24-Pgs. | 75 | 75 | 1 | 3 | 1 | 1 | 1 |
| 31. | Panihati | -Do- | North 24-Pgs. | 200 | 200 | 1 | 8 | 1 | 1 | 1 |
| 32. | Dum Dum North | -Do- | North 24-Pgs. | 100 | 100 | 1 | 4 | 1 | 1 | 1 |
| 33. | Dum Dum | -Do- | North 24-Pgs. | 50 | 50 | 1 | 2 | 1 | 1 | 1 |
| 34. | Dum Dum South | -Do- | North 24-Pgs. | 200 | 200 | 1 | 8 | 1 | 1 | 1 |

... p/3

| 1 | 2 | 3 | 4 | | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---|---|---|---|---|---|---|---|---|---|
| 35. | Barasat | Urban | North 24-Pgs. | 150 | 150 | 1 | 6 | 1 | 1 | 1 |
| 36. | Madhyamgram & Bara[illegible] | -Do- | North 24-Pgs. | 150 | 150 | 1 | 6 | 1 | 1 | 1 |
| 37. | Barrackpur | -Do- | North 24-Pgs. | 75 | 75 | 1 | 3 | 1 | 1 | 1 |
| 38. | Ashoknagar Kalyangarh | -Do- | North 24-Pgs. | 75 | 75 | 1 | 3 | 1 | 1 | 1 |
| 39. | [illegible] | -Do- | North 24-Pgs. | | 75 | 1 | 3 | 1 | 1 | 1 |
| 40. | Raniganj | -Do- | Burdwan | 50 | 50 | 1 | 2 | 1 | 1 | 1 |
| 41. | Kulti | -Do- | Burdwan | 150 | 150 | 1 | 6 | 1 | 1 | 1 |
| 42. | Jamuria | -Do- | Burdwan | 75 | 75 | 1 | 3 | 1 | 1 | 1 |
| 43. | Berhampur | -Do- | Murshidabad | 100 | 100 | 1 | 4 | 1 | 1 | 1 |
| 44. | Jalpaiguri | -Do- | Jalpaiguri | 50 | 50 | 1 | 2 | 1 | 1 | 1 |
| 45. | Alipurduar | -Do- | Jalpaiguri | 50 | 50 | 1 | 2 | 1 | 1 | 1 |
| 46. | English Bagar & Old Malda | -Do- | Malda | 100 | 100 | 1 | 4 | 1 | 1 | 1 |
| 47. | Raiganj | -Do- | Uttar Dinajpur | 100 | 100 | 1 | 4 | 1 | 1 | 1 |
| 48. | Purulia | -Do- | Purulia | 75 | 75 | 1 | 3 | 1 | 1 | 1 |
| 49. | Darjeeling | -Do- | Darjeeling | 125 | 125 | 1 | 5 | 1 | 1 | 1 |
| 50. | Bankura | -Do- | Bankura | 75 | 75 | 1 | 3 | 1 | 1 | 1 |
| 51. | Midnapur | -Do- | Paschim Medinipur | 75 | 75 | 1 | 3 | 1 | 1 | 1 |

... p/4

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---|---|---|---|---|---|---|---|---|---|
| 52. | Contai | Urban | Purba Medini-pur | - | 50 | 1 | 2 | 2 | 1 | 1 |
| 53. | Haldia | -Do- | Purba Medini-pur | - | 50 | 1 | 2 | 2 | 1 | 1 |
| 54. | Burdwan-II | Rural | Burdwan | - | - | 1 | - | 1 | 1 | 1 |
| 55. | Pandaveswar | -Do- | Burdwan | - | - | 1 | - | 1 | 1 | 1 |
| 56. | Harishampore | -Do- | Dakshin Dinajpur | - | - | 1 | - | 1 | 1 | 1 |
| 57. | Matigara | Tribal | Darjeeling | - | - | 1 | - | 1 | 1 | 1 |
| 58. | Kharibari | -Do- | Darjeeling | - | - | 1 | - | 1 | 1 | 1 |

G.B.

STATEMENT - III

Scales of Recurring & Non-Recurring Expenditure for each ICDS Project.

A. Recurring Expenditure :

| Item | Scale of Expenditure |
|---|---|
| 1) Contigencies for Anganwadis. | 1) Rs.600/- per Anganwadi Centre per year. |
| 2) Rent for Anganwadis. | 2) Rs.500/- per Anganwadi Centre per month in Urban ICDS Project. Rs.100/- per Anganwadi Centre per month in Rural/Tribal ICDS project. |
| 3) POL Maintenance of Vehicles. | 3) Rs.1,20,000/- per project per year for hired vehicles. |
| 4) Contigencies at project level (Stationery etc.) | 4) Rs.30,000/- per project per year. |
| 5) Medicine Kits. | 5) Rs.600/- per Anganwadi Centre per year. |
| 6) I.E.C. materials. | 6) Rs.25,000/- per project per year. |
| 7) Fuel condiment for Anganwadis. | 7) Rs.9/- per day per Anganwadi Centre for 300 days in a year. |
| 8) Transportation and Storage. | 8) Rs.1.50 lakhs per project per year. |

B. Non-Recurring Expenditure :

| Item | Scale of Expenditure |
|---|---|
| 1) Equipment for Angsnwadis. | 1) Rs.5,000/- per Anganwadi Centre. |
| 2) Furniture etc. | 2) Rs.91,700/- for each project. |